

0690 Office of Emergency Services

Program 50 - Criminal Justice Projects, Local Assistance

Component	Program Name	Source of Funds	Actual	Estimated	Proposed
			Expenditures	Expenditures	Expenditures
			2005-06*	2006-07*	2007-08*
50.20.101	Victim-Witness Assistance	0425 Victim-Witness Assist Fund	\$8,857	\$11,871	\$11,871
50.20.102	Victims' Legal Resource Center	0001 General Fund	41	41	41
50.20.151	Domestic Violence ¹	0001 General Fund	2,730	2,730	2,730
		0890 Federal Trust Fund	7,023	8,751	8,751
50.20.152	Family Violence Prevention	0001 General Fund	50	50	50
50.20.161	Violence Against Women Act	0890 Federal Trust Fund	10,083	14,240	12,990
50.20.171	Rural Domestic Violence/Child Victim	0890 Federal Trust Fund	312	571	571
50.20.200	Mentoring Children	0890 Federal Trust Fund	119	260	260
50.20.301	Rape Crisis ¹	0001 General Fund	50	50	50
		0425 Victim-Witness Assist Fund	3,670	3,670	3,670
50.20.302	Rape Prevention	0995 Reimbursements	-	5,571	-
50.20.351	Homeless Youth	0001 General Fund	396	396	396
50.20.352	Youth Emergency Telephone Refer	0001 General Fund	127	127	127
50.20.353	Child Sexual Abuse & Exploitation	0425 Victim-Witness Assist Fund	947	978	978
50.20.354	Child Sexual Abuse Prevention/Trng	0001 General Fund	302	302	302
50.20.451	Victims of Crime Act	0890 Federal Trust Fund	39,011	43,842	46,288
50.20.900	Child Abuse/Abduct Prevent Ed	0001 General Fund	-	493	-
50.30.502	War on Methamphetamine	0001 General Fund	9,500	29,400	29,400
50.30.503	Vertical Prosecution Block Grant	0001 General Fund	8,175	16,176	16,176
50.30.504	Project Safe Neighborhoods	0890 Federal Trust Fund	1,943	2,510	2,510
50.30.522	Evidentiary Medical Training	0001 General Fund	648	648	648
50.30.523	Forensic Science Improvement Act	0890 Federal Trust Fund	1,080	1,268	1,480
50.30.525	Children's Justice Act	0890 Federal Trust Fund	1,994	1,775	1,775
50.30.541	Public Prosecutors/Defenders Trng ¹	0001 General Fund	8	8	8
		0241 Local Pub Pros/Def Trng Fund	792	792	792
50.30.550	BYRNE	0890 Federal Trust Fund	449	3,505	-
50.30.555	Res Substance Abuse Treatment	0890 Federal Trust Fund	1,189	5,635	-
50.30.556	Local Law Enforcement Block Grant	0890 Federal Trust Fund	1,156	-	-
50.30.559	Peace Officer Protective Equipment	0890 Federal Trust Fund	777	1,275	1,275
50.30.560	Justice Assistance Grant	0890 Federal Trust Fund	34,021	34,270	34,270
50.30.562	High Tech Theft Apprehension ¹	0001 General Fund	13,257	13,300	13,300
		0890 Federal Trust Fund	-	218	-
50.30.661	Gang Violence Suppression	0001 General Fund	1,785	1,785	1,785
50.30.662	CALGANG	0001 General Fund	300	300	300
50.30.672	Multi-Agency Gang Enfrc Consort	0001 General Fund	93	93	93
50.30.815	Rural Crime Prevention	0001 General Fund	3,643	4,143	4,143
50.30.901	Sexual Assault Felony Enforce Prog	0001 General Fund	-	5,700	5,700
Total, Program 50-Criminal Justice Projects, Local Assistance			\$154,528	\$216,744	\$202,730

¹ Program has multiple funding sources.